

**Community Development and
Renewal Agencies**
Name Naples City Redevelopment Agency

Adopted Budget
Fiscal Year Ended June 30, 2012

Form: RB-BUD-1-2010

Part I
Certification
ADOPTION OF BUDGET INFORMATION:

In compliance with Utah Code Section 17C-1-601, Community Development and Renewal Agencies are required to prepare budgetary information in accordance with adopted procedures.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of the above named entity and fiscal year, as approved and adopted by resolution dated 06/23/2011. A public hearing, which met the requirements of the Utah Code Section (indicate which):

☒ 17C-1-601, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on 06/09/2011.

Dean A. Baker

07/27/11

Budget Officer or Agency Director

Date

435-789-9090

nkay@naples.utah.gov

Phone Number

Email Address

**Community Development and
Renewal Agencies****Name** Naples City Redevelopment Agency**Adopted Budget****Fiscal Year Ended**

June 30, 2012

Form: CDA-BUD-1-2010

Basic Form Instructions

1) Budget forms submitted must present a balanced budget as required by Utah Code. Budgeted expenditures must equal budgeted revenues.

2) If prior year surplus amounts are to be appropriated in this budget, the amount is to be presented as a source of revenue in the budget. Also, any budgeted increase in a fund balance must be presented as an expenditure within the appropriate budget.

3) A copy of the final budget should be sent to the State Auditor's Office within 30 days of adoption.

4) Please report amounts rounded to the nearest dollar. Some items may not apply to your agency.

5) If you have questions about the form, call Richard Moon at 801-538-1334 or 1-800-622-1243, or send an email to richardmoon@utah.gov.

6) Send completed budgets electronically to sao@utah.gov or mail a printed form to:

Utah State Auditor
Utah State Capitol Complex
East Office Building Suite E310
PO Box 142310
Salt Lake City, UT 84114

Part II GENERAL FUND REVENUES

Source of Revenue (a)		Prior Year Actual Revenue (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Taxes				
1.1	Tax Increment Monies - Current	204,896	232,009	120,000
1.2	Prior Years' Tax Increment - Delinquent			
1.3	Other (Specify):			
1.4				
1.5				
Intergovernmental Revenue				
2.1	Loans/Grants from Local Units			
2.2	Other (Specify):			
2.3				
2.4				
2.5				
Miscellaneous Revenue				
3.1	Interest Earnings	2,733	2,204	2,000
3.2	Rents and Concessions			
3.3	Sale of Fixed Assets			
3.4	Other (Specify):			
3.5				
3.6				
Contributions and Transfers				
4.1	Contributions from Private Sources			
4.2	Contributions from Fund Balance			
4.3	Contributions from Other (Specify):			
4.4				
4.5				
TOTAL REVENUES		207,629	234,213	122,000

CONTINUE ON PAGE 3 WITH PART III

Name		Naples City Redevelopment Agency		Fiscal Year Ended		June 30, 2012			
Part III		GENERAL FUND EXPENDITURES							
Expenditure (a)				Prior Year Actual Exp. (b)		Current Year Estimate (c)		Ensuing Year Approved Budget Appropriation (d)	
	General Government								
1.1	Salaries								
1.2	Governing Board (Board of Directors)								
1.3	Rent								
1.4	Legal Fees								
1.5	Central Staff								
1.6	Administrative								
1.7	Supplies & Other Materials								
1.8	Professional Services								
1.9	Other (Specify):								
1.10									
1.11									
1.12									
1.13									
1.14									
1.15									
	Redevelopment Activities								
2.1	Relocations, demolition, land acquisitions, infrastructure, improvements, etc.			113,471		52,573		100,000	
2.2	Other (Specify): Economic Development			1,800		445		22,000	
2.3									
2.4									
2.5									
2.6									
2.7									
	Miscellaneous								
3.1	Other (Specify):								
3.2									
3.3									
3.4									
3.5									
3.6									
	Budgeted Increase in Fund Balance								
	TOTAL EXPENDITURES			115,271		53,018		122,000	